



**REGIONAL PARKS & OPEN SPACE DISTRICT**  
**FISCAL YEAR 2024-25**

**PROGRAM BUDGET STRUCTURE**

BUSINESS SERVICES	Code	Fund	DeptID	Project
GUEST SERVICES & EVENTS	GSE	25400	931205	
EXECUTIVE ADMINISTRATION	EXEC	25400	931220	
BUSINESS OPERATIONS	BUSOPS	25400	931235	
GRANTS AND CONTRACTS	GRT	25400	931235	PK-GRT
INFORMATION TECHNOLOGY	IT	25400	931235	PK-IT
HUMAN RESOURCES	HR	25400	931235	PK-HR
VOLUNTEER MANAGEMENT	VOL	25400	931235	PK-VOL
GENERAL PLANNING	PLN	25400	931235	PK-PLN
FINANCE	FIN	25400	931240	
MARKETING	MKT	25400	931260	
SANTA ANA RIVER BOTTOM (SARB) UNIT	SARB	25400	931270	
FISH & GAME COMMISSION	FGC	25500	931103	
PARK RESIDENCE UTIL&MAINT	PKRES	25510	931108	PK-RESxxx
PARKS FACILITIES MAINTENANCE	DMT	25510	931108	PK-DMT

NATURAL RESOURCES	Code	Fund	DeptID	Project
<b>HABITAT &amp; OPN SPC MGMT - General</b>	HAB	25430	931170	PK-HABGEN
HABITAT & OPN SPC MGMT - Box Springs	BXS	25430	931170	PK-HABBXS
HABITAT & OPN SPC MGMT - Harford Springs	HFS	25430	931170	PK-HABHFS
HABITAT & OPN SPC MGMT - Hidden Valley	HDV	25430	931170	PK-HABHDV
HABITAT & OPN SPC MGMT - Santa Rosa Plateau	SRP	25430	931170	PK-HABSRP
HABITAT & OPN SPC MGMT - Mary Tyo	TYO	25430	931170	PK-MARYTYO
HABITAT & OPN SPC MGMT - Trails	TRL	25430	931170	PK-TRLxxx
<b>MSHCP - RCA RESERVE MANAGEMENT</b>	MSHCP	25590	931150	RCxxxxxx
<b>MSR - MWD MULTI-SPECIES RESERVE</b>	MSR	25540	931116	<b>PK-MSRxxx</b>
<b>OHV - OFF-HIGHWAY VEHICLE MGMT</b>	OHV	25440	931160	
<b>MITBANK - SANTA ANA RIVER MITIGATION</b>	MBK	25550	931101	

REGIONAL PARKS	Code	Fund	DeptID	Project
GENERAL ADMINISTRATION	-	25400	931400	
HURKEY CREEK PARK	HKY	25400	931402	
IDYLLWILD PARK	IDY	25400	931403	
KABIAN PARK	KBN	25400	931404	
LAKE CAHUILLA PARK	CAH	25400	931405	
LAWLOR LODGE & ALPINE CABINS	LAW	25400	931406	
MCCALL PARK	MCC	25400	931408	
RANCHO JURUPA PARK	RJU	25400	931409	
<b>BLYTHE PARKS (Concessions)</b>	BLY	25400	931420	
MAYFLOWER PARK	MFL	25400	931421	
<b>LAKE SKINNER PARK</b>	SKN	25620	931750	

INTERPRETIVE	Code	Fund	DeptID	Project
HISTORICAL COMMISSION TRUST	HCOM	25401	931111	
HISTORICAL PRESERVATION	HPRES	25400	931301	
GILMAN RANCH HISTORIC PARK/MUSEUM	GLM	25400	931302	
JENSEN -ALVARADO HISTORIC RANCH	JNS	25400	931303	
SAN TIMOTEO / ALAMOS SCHOOLHOUSE	STS	25400	931304	
HIDDEN VALLEY NATURE CENTER	HDVNC	25400	931305	
IDYLLWILD NATURE CENTER	IDYNC	25400	931306	
SANTA ROSA PLATEAU NATURE CENTER	SRPNC	25400	931307	

PLANNING & CONSTRUCTION	Code	Fund	DeptID	Project
<b>PARK ACQUISITION &amp; DEV - DISTRICT (542120)</b>	CIPD	33100	931105	
<b>ARPA PARKS PROJECTS (542120)</b>	PK-ARPA	21735	931105	PK-ARPAxxx