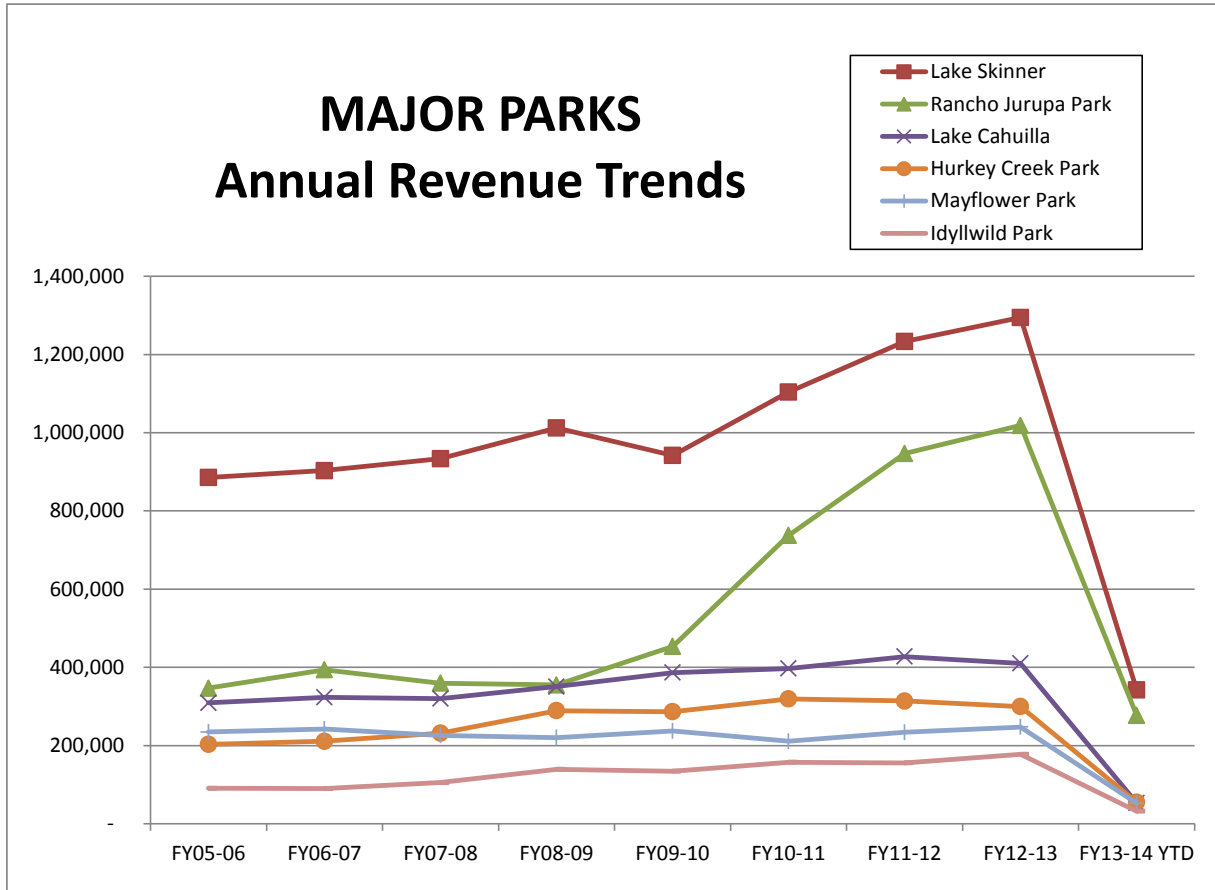




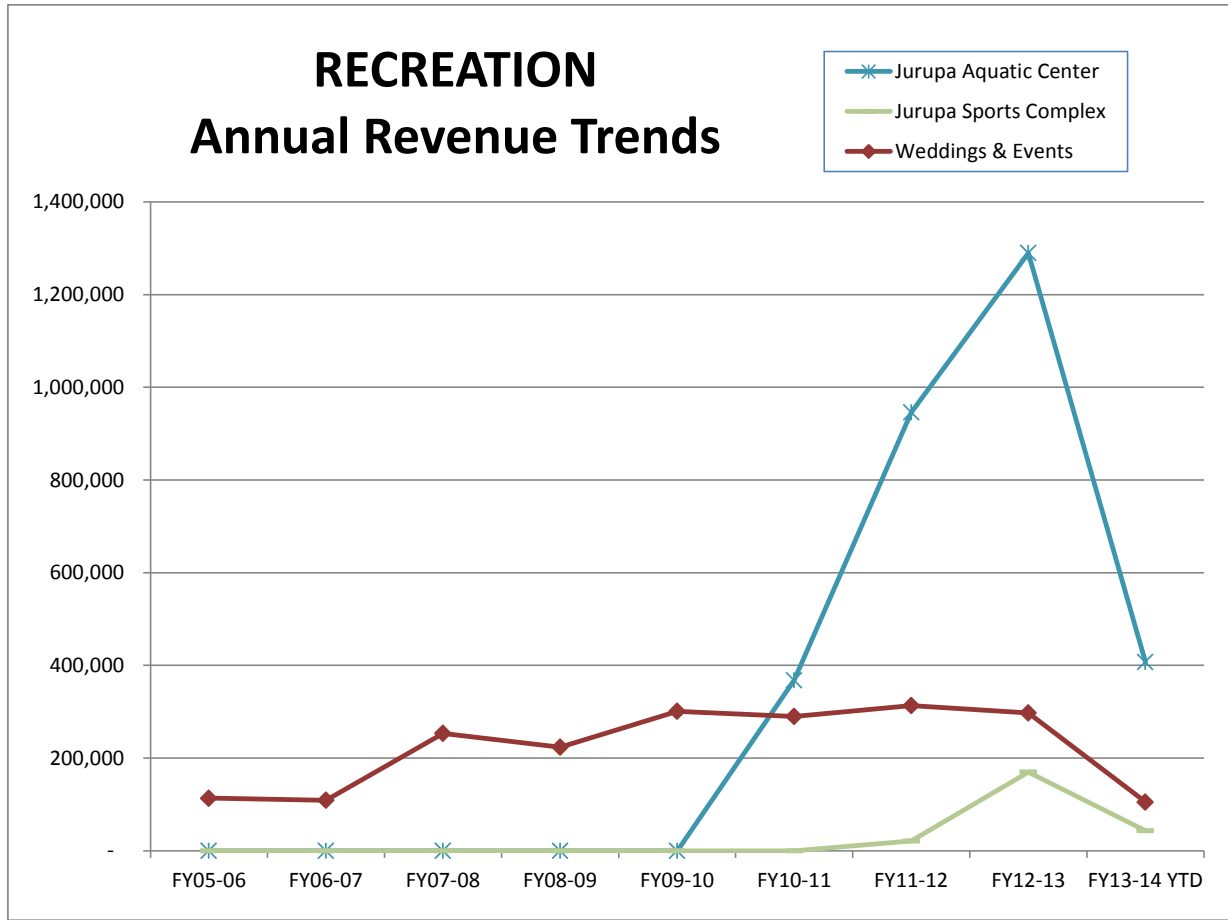
REGIONAL PARK AND OPEN SPACE DISTRICT
 HISTORICAL PARK REVENUE



PARK	FY05-06	FY06-07	FY07-08	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14 YTD
Lake Skinner	885,840	903,129	933,632	1,012,194	941,645	1,103,979	1,233,259	1,294,773	342,096
Rancho Jurupa Park	346,611	393,455	359,608	354,983	453,646	737,156	946,556	1,018,778	276,844
Lake Cahuilla	309,128	323,369	320,111	350,824	386,608	396,874	427,506	410,299	52,954
Hurkey Creek Park	203,069	210,851	231,575	289,099	286,316	319,011	313,870	299,536	54,629
Mayflower Park	234,416	242,102	225,823	220,144	237,245	211,053	233,805	247,349	52,018
Idyllwild Park	90,378	89,712	105,278	139,235	134,116	157,368	155,806	177,186	31,944



**REGIONAL PARK AND OPEN SPACE DISTRICT
HISTORICAL PARK REVENUE**



PARK	FY05-06	FY06-07	FY07-08	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14 YTD
Jurupa Aquatic Center	-	-	-	-	-	367,813	945,850	1,289,612	406,921
Jurupa Sports Complex	-	-	-	-	-	-	20,950	169,977	43,193
Weddings & Events	113,445	108,980	253,362	223,289	301,088	289,892	313,025	297,377	105,187

