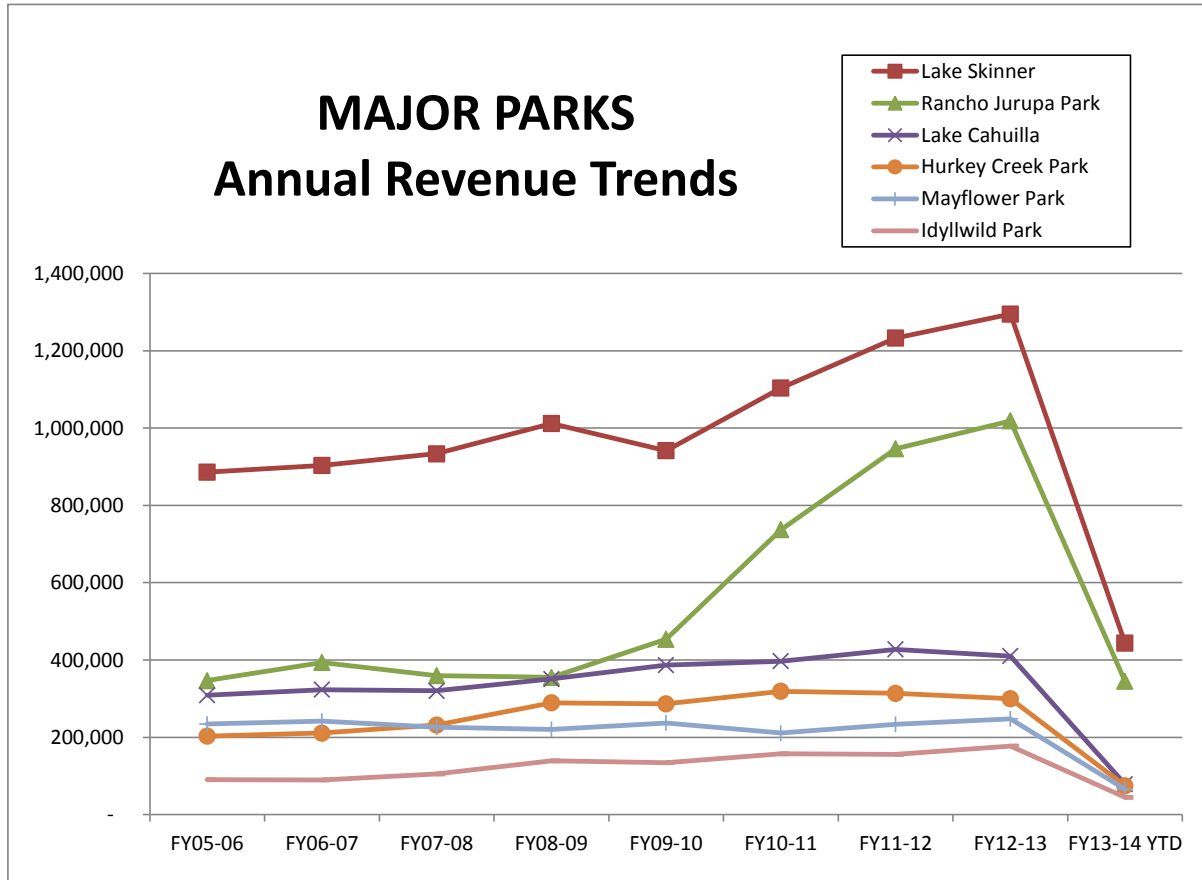




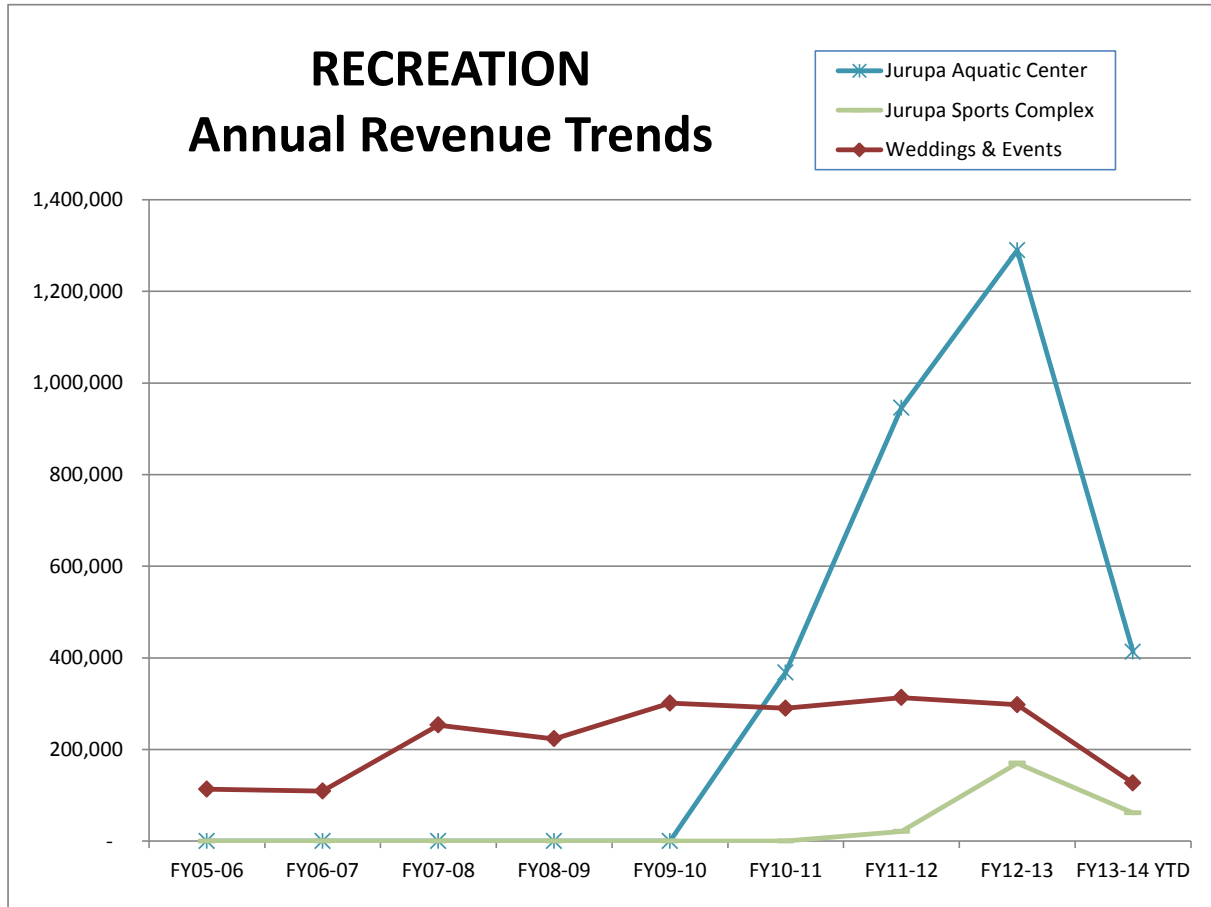
**REGIONAL PARK AND OPEN SPACE DISTRICT
HISTORICAL PARK REVENUE**



PARK	FY05-06	FY06-07	FY07-08	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14 YTD
Lake Skinner	885,840	903,129	933,632	1,012,194	941,645	1,103,979	1,233,259	1,294,773	443,678
Rancho Jurupa Park	346,611	393,455	359,608	354,983	453,646	737,156	946,556	1,018,778	344,833
Lake Cahuilla	309,128	323,369	320,111	350,824	386,608	396,874	427,506	410,299	78,576
Hurkey Creek Park	203,069	210,851	231,575	289,099	286,316	319,011	313,870	299,536	74,469
Mayflower Park	234,416	242,102	225,823	220,144	237,245	211,053	233,805	247,349	65,875
Idyllwild Park	90,378	89,712	105,278	139,235	134,116	157,368	155,806	177,186	44,618



**REGIONAL PARK AND OPEN SPACE DISTRICT
HISTORICAL PARK REVENUE**



PARK	FY05-06	FY06-07	FY07-08	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14 YTD
Jurupa Aquatic Center	-	-	-	-	-	367,813	945,850	1,289,612	413,208
Jurupa Sports Complex	-	-	-	-	-	-	20,950	169,977	61,838
Weddings & Events	113,445	108,980	253,362	223,289	301,088	289,892	313,025	297,377	126,638

