



| PROGRAM | | Business Operations | | | | | | | | | | | | |
|---------------------------------------|--------------|---------------------|------------|------------------|--------------|----------|---------------|------------------------|-----------------|-------------------|---------------------------|----------------|------------------|--|
| AREA | PHONE # | EMPLOYEE NAME | TYPE | CARRIER | MINUTES USED | MSG USED | PERCENT ALLOC | Monthly Access Charges | Usage Charges | Equipment Charges | Other Charges and Credits | Taxes and Fees | TOTAL CHARGES | |
| Business Operations | 951-323-6568 | Brandee Hune - iPad | Tablet | AT&T Mobility | 0 | 0 | 100% | \$ 30.00 | \$ - | \$ - | \$ 0.46 | \$ - | \$ 30.46 | |
| Business Operations Total | | | | | | | | \$ 30.00 | \$ - | \$ - | \$ 0.46 | \$ - | \$ 30.46 | |
| Finance | 951-318-5788 | Megan Gomez | Cell Phone | AT&T Mobility | 456 | UNLTD | 100% | \$ 48.75 | \$ - | \$ - | \$ 1.65 | \$ 0.40 | \$ 50.80 | |
| | 951-334-2055 | Michael Alferez | Cell Phone | Sprint/Nextel | 33 | 24 | 100% | \$ 59.99 | \$ - | \$ - | \$ 1.52 | \$ 0.58 | \$ 62.09 | |
| Finance Total | | | | | | | | \$ 108.74 | \$ - | \$ - | \$ 3.17 | \$ 0.98 | \$ 112.89 | |
| Grants & Contracts | 951-315-1314 | Jeanne McLeod | Cell Phone | AT&T Mobility | 1 | UNLTD | 100% | \$ 48.75 | \$ - | \$ - | \$ 1.65 | \$ 0.40 | \$ 50.80 | |
| Grants & Contracts Total | | | | | | | | \$ 48.75 | \$ - | \$ - | \$ 1.65 | \$ 0.40 | \$ 50.80 | |
| Headquarters Maintenance | 951-543-5289 | Shawn Huggard | Cell Phone | Verizon Wireless | 106 | 14 | 60% | \$ 14.99 | \$ 3.82 | \$ - | \$ 0.29 | \$ 0.09 | \$ 19.19 | |
| | 951-906-9319 | Manuel Leon | Cell Phone | Verizon Wireless | 373 | 57 | 80% | \$ - | \$ 37.67 | \$ - | \$ 1.19 | \$ 0.55 | \$ 39.42 | |
| Headquarters Maintenance Total | | | | | | | | \$ 14.99 | \$ 41.49 | \$ - | \$ 1.48 | \$ 0.64 | \$ 58.60 | |
| Marketing | 951-288-4204 | Marquese Howard | Cell Phone | AT&T Mobility | 338 | UNLTD | 100% | \$ 49.81 | \$ - | \$ - | \$ 1.65 | \$ 0.40 | \$ 51.86 | |
| | 951-750-4632 | Rec-Prom -Marquese | Cell Phone | AT&T Mobility | 5 | UNLTD | 100% | \$ 49.81 | \$ - | \$ - | \$ 1.65 | \$ 0.40 | \$ 51.86 | |
| Marketing Total | | | | | | | | \$ 99.62 | \$ - | \$ - | \$ 3.30 | \$ 0.80 | \$ 103.72 | |
| Grand Total | | | | | | | | \$ 302.10 | \$ 41.49 | \$ - | \$ 10.06 | \$ 2.82 | \$ 356.47 | |

* Usage Charges are Pay-per-use or Overages to the wireless plan