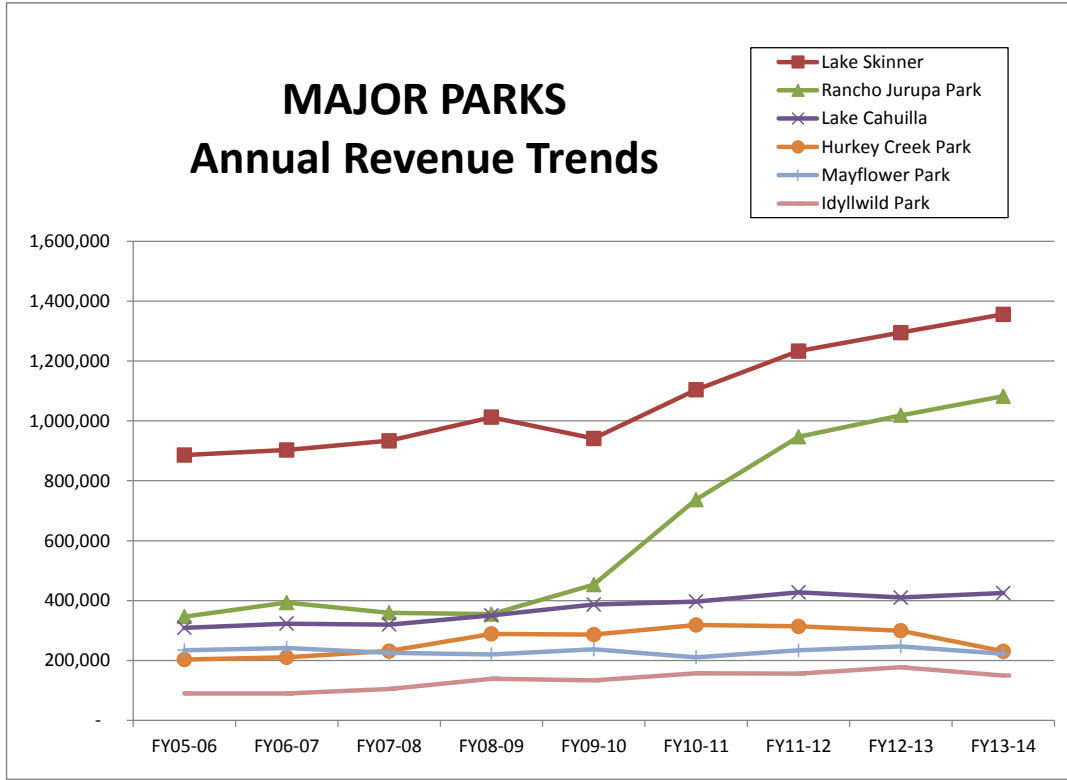
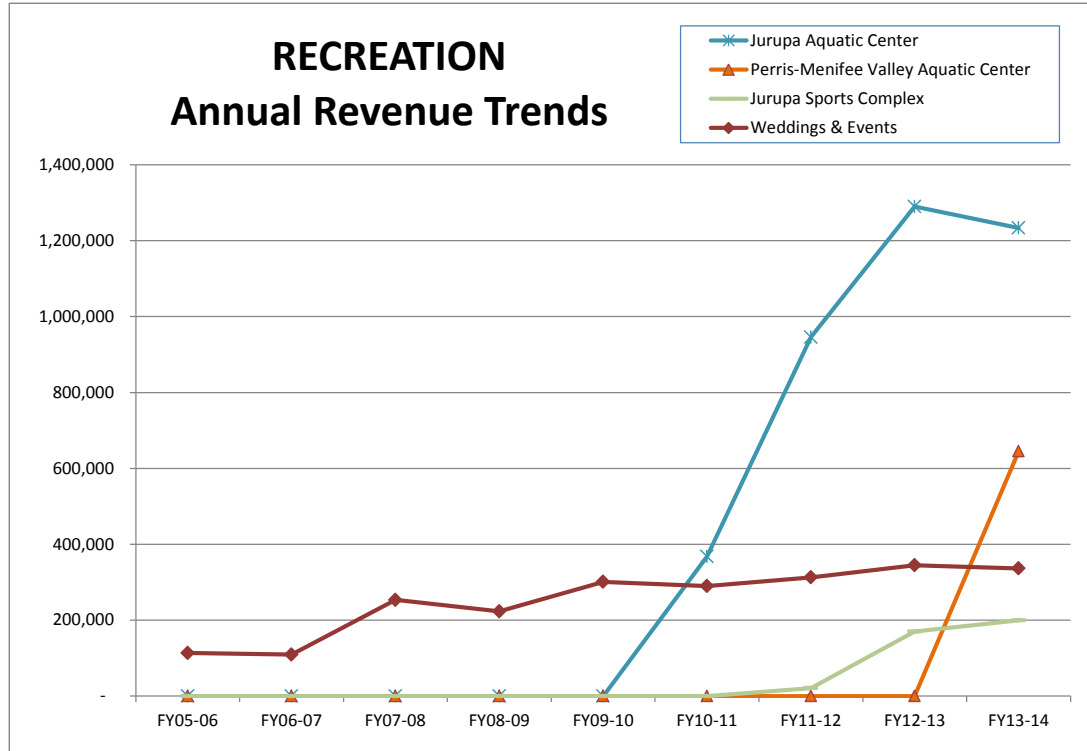




**REGIONAL PARK AND OPEN SPACE DISTRICT
HISTORICAL PARK REVENUE**



PARK	FY05-06	FY06-07	FY07-08	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	
Lake Skinner	885,840	903,129	933,632	1,012,194	941,645	1,103,979	1,233,259	1,294,773	1,355,471	481,295	36%
Rancho Jurupa Park	346,611	393,455	359,608	354,983	453,646	737,156	946,556	1,018,778	1,082,445	413,380	38%
Lake Cahuilla	309,128	323,369	320,111	350,824	386,608	396,874	427,506	410,299	425,431	120,544	28%
Hurkey Creek Park	203,069	210,851	231,575	289,099	286,316	319,011	313,870	299,536	230,668	113,608	49%
Mayflower Park	234,416	242,102	225,823	220,144	237,245	211,053	233,805	247,349	222,754	62,735	28%
Idyllwild Park	90,378	89,712	105,278	139,235	134,116	157,368	155,806	177,186	149,821	67,677	45%



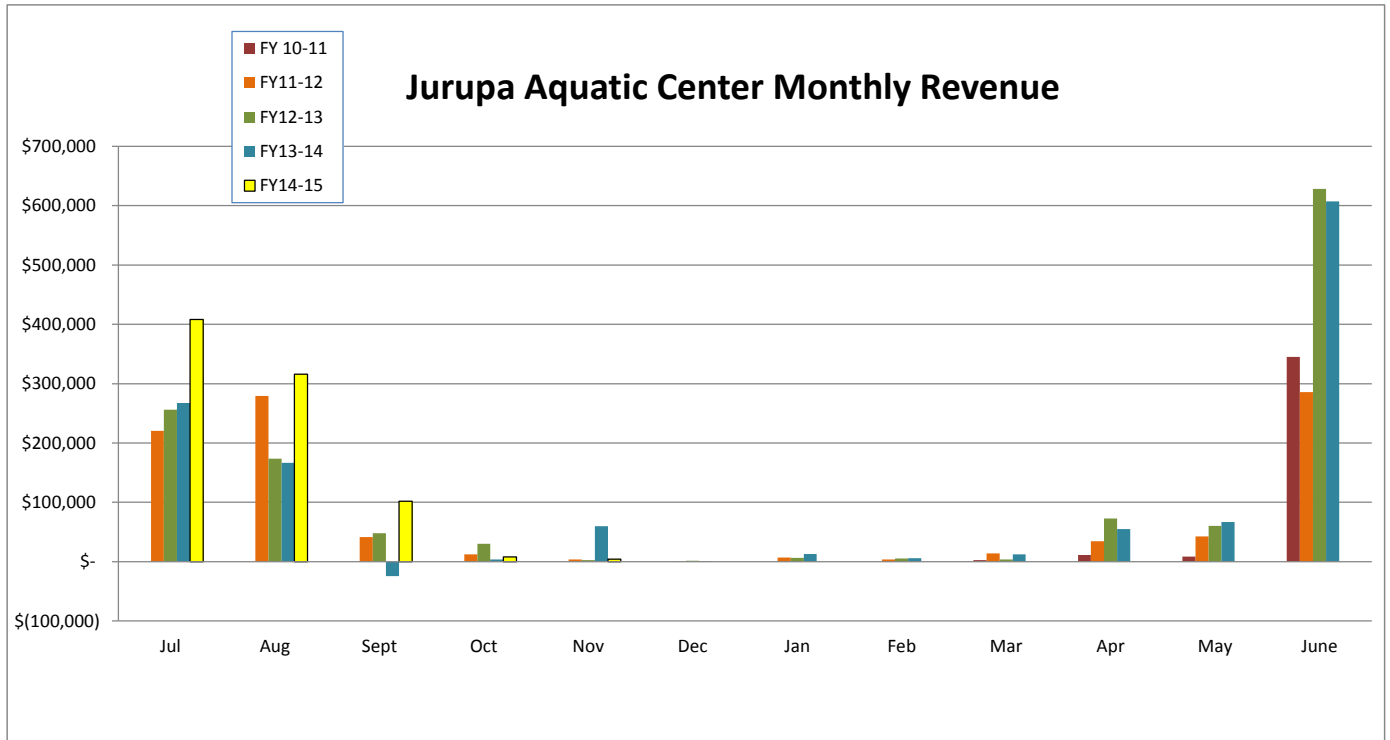
PARK	FY05-06	FY06-07	FY07-08	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	
Jurupa Aquatic Center	-	-	-	-	-	367,813	945,850	1,289,612	1,233,712	838,834	68%
Perris-Menifee Valley Aquatic Center	-	-	-	-	-	-	-	-	644,834	881,866	137%
Jurupa Sports Complex	-	-	-	-	-	-	20,950	169,977	199,466	92,318	46%
Weddings & Events	113,445	108,980	253,362	223,289	301,088	289,892	313,025	344,577	336,236	131,636	39%



REGIONAL PARK AND OPEN SPACE DISTRICT

HISTORICAL PARK REVENUE

Jurupa Aquatic Center



Fiscal Year	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
FY 10-11	-	-	-	-	-	-	-	-	2,880	11,304	8,530	345,099	\$367,813
FY 11-12	220,481	279,219	41,566	12,519	3,730	659	7,004	3,957	13,872	34,325	42,605	285,913	\$945,850
FY 12-13	256,256	173,739	48,111	30,345	2,554	1,730	6,453	5,303	3,941	72,720	60,397	628,065	\$1,289,612
FY 13-14	267,370	166,714	(24,420)	3,544	59,699	929	12,800	5,671	12,428	55,142	66,907	606,927	\$1,233,712
FY 14-15	408,293	315,911	102,097	8,248	4,285	-	-	-	-	-	-	-	\$838,834

