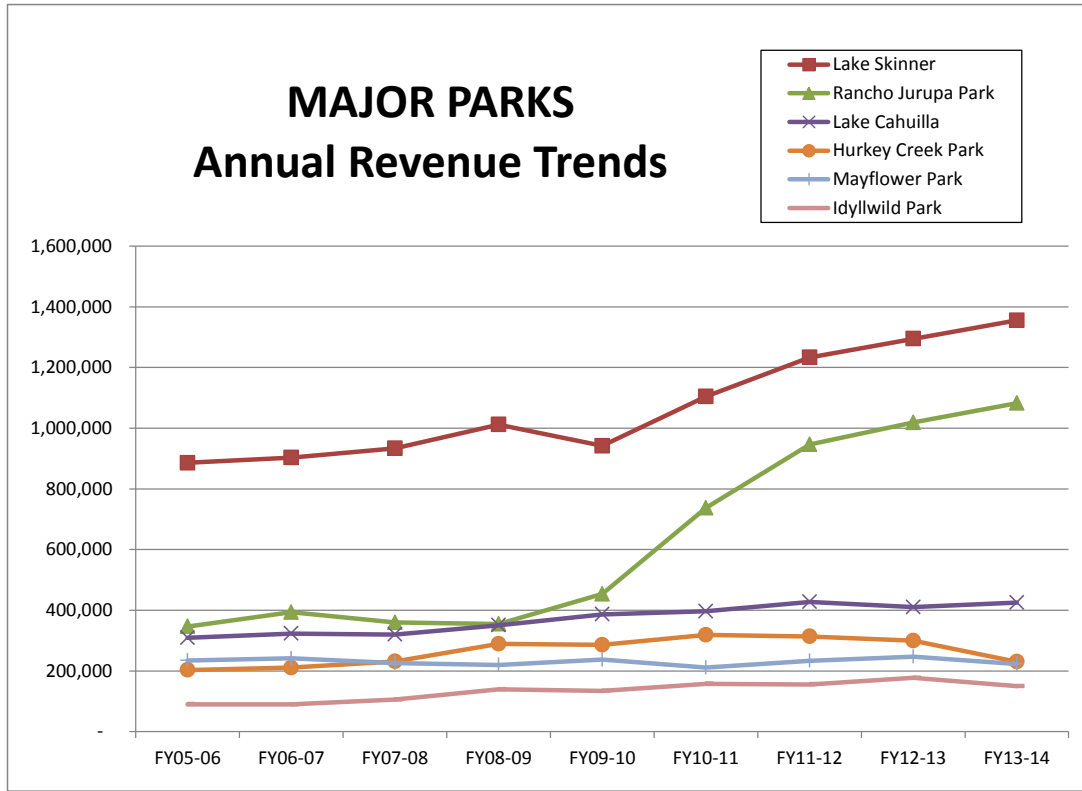




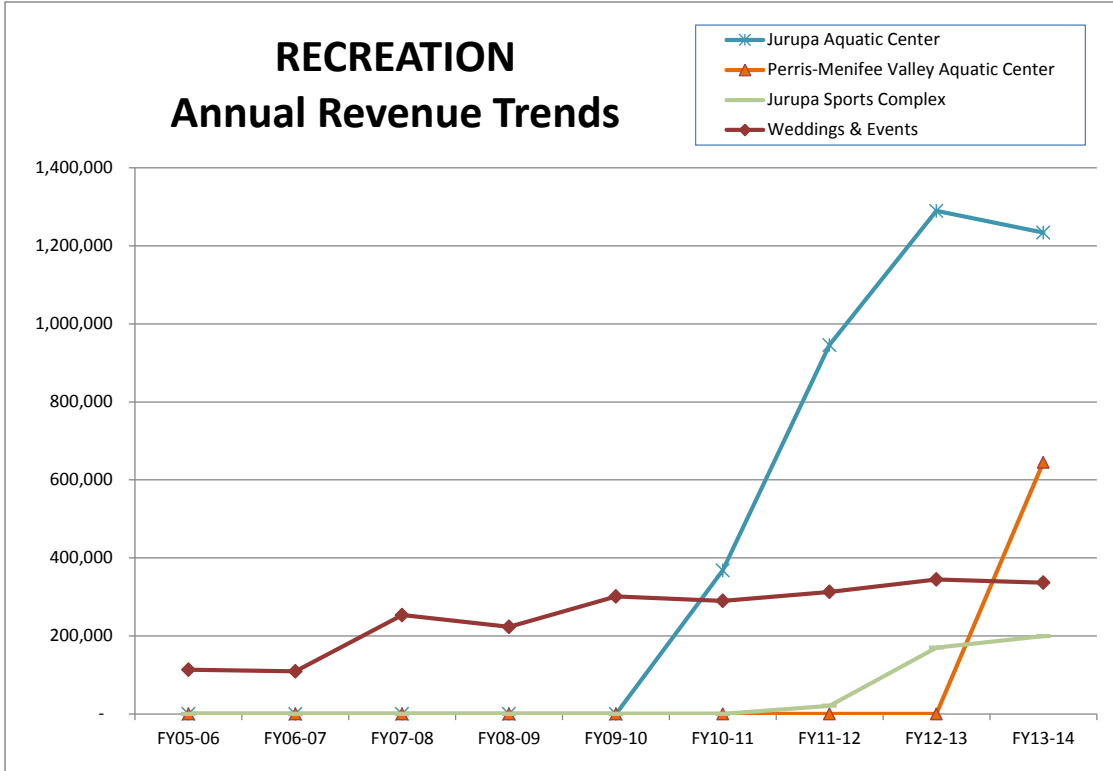
REGIONAL PARK AND OPEN SPACE DISTRICT
 HISTORICAL PARK REVENUE



PARK	FY05-06	FY06-07	FY07-08	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	
Lake Skinner	885,840	903,129	933,632	1,012,194	941,645	1,103,979	1,233,259	1,294,773	1,355,471	558,209	41%
Rancho Jurupa Park	346,611	393,455	359,608	354,983	453,646	737,156	946,556	1,018,778	1,082,445	509,627	47%
Lake Cahuilla	309,128	323,369	320,111	350,824	386,608	396,874	427,506	410,299	425,431	179,866	42%
Hurkey Creek Park	203,069	210,851	231,575	289,099	286,316	319,011	313,870	299,536	230,668	130,932	57%
Mayflower Park	234,416	242,102	225,823	220,144	237,245	211,053	233,805	247,349	222,754	82,341	37%
Idyllwild Park	90,378	89,712	105,278	139,235	134,116	157,368	155,806	177,186	149,821	77,829	52%



**REGIONAL PARK AND OPEN SPACE DISTRICT
HISTORICAL PARK REVENUE**



PARK	FY05-06	FY06-07	FY07-08	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	
Jurupa Aquatic Center	-	-	-	-	-	367,813	945,850	1,289,612	1,233,712	840,900	68%
Perris-Menifee Valley Aquatic Center	-	-	-	-	-	-	-	-	644,834	887,179	138%
Jurupa Sports Complex	-	-	-	-	-	-	20,950	169,977	199,466	143,243	72%
Weddings & Events	113,445	108,980	253,362	223,289	301,088	289,892	313,025	344,577	336,236	157,161	47%

