

# INTERPRETIVE PROGRAM PERFORMANCE

As of 5/17/2019

Fiscal Year	Gilman Ranch	Hidden Valley Nature Center	Idyllwild Nature Center	Jensen-Alvarado Ranch	Louis Robidoux Nature Center	San Timoteo Schoolhouse	Santa Rosa Plateau Nature Center	TOTAL
<b>REVENUES</b>								
FY05-06	31,007	21,286	12,399	42,841	21,169	-	-	128,702
FY06-07	29,616	23,495	17,359	38,513	25,098	-	57,425	191,505
FY07-08	20,945	22,448	25,133	47,310	24,651	-	81,558	222,045
FY08-09	14,228	31,769	30,529	33,565	27,191	-	80,828	218,110
FY09-10	21,656	48,586	31,596	34,126	22,252	-	101,899	260,115
FY10-11	28,536	50,001	38,766	36,310	32,843	498	97,583	284,537
FY11-12	23,646	51,118	36,948	35,380	20,370	329	132,999	300,788
FY12-13	19,874	59,257	43,069	34,475	22,182	113	120,243	299,212
FY13-14	15,757	67,336	29,632	55,227	31,109	207	128,698	327,965
FY14-15	21,587	70,345	41,337	56,498	26,775	94	125,130	341,766
FY15-16	14,241	68,281	56,973	56,651	26,990	91	160,095	383,321
FY16-17	8,511	53,076	81,734	51,320	2,012	178	169,039	365,870
FY17-18	10,819	39,454	102,076	49,662	-	306	126,386	328,704
FY18-19	8,889	30,630	57,753	42,451	-	60	137,853	277,636
	<b>269,312</b>	<b>637,081</b>	<b>605,304</b>	<b>614,329</b>	<b>282,640</b>	<b>1,875</b>	<b>1,519,735</b>	<b>3,930,277</b>
<b>EXPENDITURES</b>								
FY05-06	140,212	189,594	85,060	203,557	107,790	-	62	726,275
FY06-07	204,106	104,661	106,059	245,585	95,195	-	61,446	817,052
FY07-08	159,641	120,456	131,795	296,174	137,406	-	76,673	922,145
FY08-09	211,568	103,135	167,151	282,143	122,618	27	82,011	968,651
FY09-10	174,793	40,546	152,788	245,142	120,397	477	140,110	874,254
FY10-11	220,490	39,018	167,983	246,033	122,508	4,426	163,443	963,902
FY11-12	179,106	120,455	184,552	189,195	151,349	14,032	159,474	998,164
FY12-13	208,321	145,765	190,403	201,742	159,366	22,623	198,024	1,126,244
FY13-14	195,622	99,504	141,866	195,364	147,704	17,832	186,972	984,864
FY14-15	194,548	140,310	126,340	211,127	153,950	17,492	206,767	1,050,534
FY15-16	192,511	147,082	159,183	187,492	149,320	20,900	213,195	1,069,684
FY16-17	118,088	116,556	172,598	181,824	56,802	8,058	203,029	856,955
FY17-18	128,747	120,444	189,537	209,894	454	8,332	201,426	858,834
FY18-19	131,993	135,257	135,326	202,775	27	4,675	165,683	775,737
	<b>2,459,747</b>	<b>1,622,783</b>	<b>2,110,640</b>	<b>3,098,046</b>	<b>1,524,888</b>	<b>118,874</b>	<b>2,058,316</b>	<b>12,993,295</b>
<b>NET INCOME/(LOSS)</b>								
FY05-06	(109,205)	(168,307)	(72,661)	(160,716)	(86,622)	-	(62)	(597,573)
FY06-07	(174,490)	(81,166)	(88,700)	(207,072)	(70,098)	-	(4,021)	(625,547)
FY07-08	(138,697)	(98,008)	(106,662)	(248,864)	(112,755)	-	4,885	(700,101)
FY08-09	(197,340)	(71,366)	(136,621)	(248,578)	(95,427)	(27)	(1,183)	(750,541)
FY09-10	(153,136)	8,040	(121,192)	(211,016)	(98,145)	(477)	(38,212)	(614,139)
FY10-11	(191,954)	10,982	(129,217)	(209,723)	(89,666)	(3,927)	(65,860)	(679,364)
FY11-12	(155,461)	(69,337)	(147,604)	(153,816)	(130,980)	(13,704)	(26,475)	(697,376)
FY12-13	(188,447)	(86,508)	(147,333)	(167,267)	(137,185)	(22,510)	(77,781)	(827,032)
FY13-14	(179,865)	(32,168)	(112,234)	(140,137)	(116,595)	(17,625)	(58,274)	(656,899)
FY14-15	(172,960)	(69,966)	(85,003)	(154,629)	(127,175)	(17,398)	(81,637)	(708,768)
FY15-16	(178,271)	(78,802)	(102,211)	(130,841)	(122,330)	(20,809)	(53,100)	(686,363)
FY16-17	(109,577)	(63,480)	(90,863)	(130,503)	(54,790)	(7,880)	(33,991)	(491,085)
FY17-18	(117,928)	(80,989)	(87,461)	(160,232)	(454)	(8,026)	(75,039)	(530,130)
FY18-19	(123,105)	(104,627)	(77,573)	(160,324)	(27)	(4,615)	(27,830)	(498,101)
	<b>(2,190,435)</b>	<b>(985,702)</b>	<b>(1,505,336)</b>	<b>(2,483,718)</b>	<b>(1,242,248)</b>	<b>(116,999)</b>	<b>(538,581)</b>	<b>(9,063,018)</b>



