



ACCOUNTING STRINGS

Program: **Administration**

Program Area	Fund	DeptID	Class
EXECUTIVE ADMINISTRATION	25400	931220	

**EXPENDITURE BUDGET BY PROGRAM AREA**

Program	Administration	
Account	Description	FY12-13 BUDGET
520330	Communication Services	400
523100	Memberships	1,500
523230	Miscellaneous Expense	3,500
523270	Special Events	250
523620	Books/Publications	300
523640	Computer Equip-Non Fixed Asset	100
523760	Postage-Mailing	50
523800	Printing/Binding	500
525440	Professional Services	250,000
527280	Awards/Recognition	6,000
527660	Operational Marketing	100,000
527840	Training-Education/Tuition	7,500
528120	Board/Commission Expense	2,000
528140	Conference/Registration Fees	5,500
528900	Air Transportation	2,000
528960	Lodging	2,000
528980	Meals	400
529040	Private Mileage Reimbursement	6,000
529060	Public Service Transportation	200
529080	Rental Vehicles	300
537080	Interfnd Exp-Miscellaneous	275
51XXXX	Salaries & Benefits	360,288
Grand Total		749,063